

**COUNTY EXECUTIVE'S 2007 BUDGET****DEPT: MILWAUKEE COUNTY AUTOMATED LAND INFORMATION SYSTEM****UNIT NO. 1923**  
**FUND: General - 0001****OPERATING AUTHORITY & PURPOSE**

Pursuant to Sections 15.105(16), 16.971, 20.505(4)(im) and 59.72 of the Wisconsin Statutes and Count Board Resolution File 90-707(a), approved on November 8, 1990 the Milwaukee County Automated Land Information System (MCAMLIS) may design, develop and implement a land information system integrating property and ownership records with U.S. Public Land Survey referenced parcel-identified boundary information: prepare boundary-referenced parcel property maps suitable for producing accurate land title or survey boundary line information; and prepare maps documented accuracy suitable for local planning.

Pursuant to Section 59.43, funding for a land information office, modernization of land records, State of Wisconsin Land Information Program and the MCAMLIS Board is collected via a \$7 surcharge. The fees are retained locally and specifically designated for expenditures associated with the creation, maintenance, and enhancement of the Milwaukee County Automated Land Information

System within guidelines established by the Wisconsin Land Information Board (WLIB). One dollar of the additional \$7 surcharge is also retained locally and specifically designated for expenditures associated with initiatives to develop and maintain a computerized indexing of the County's land information records relating to housing, including the housing element of the County's land use plan under Section 66.001(2)(b) (Smart Growth law) also within guidelines established by the WLB. (No portions of the \$4 and \$1 surcharges are available for general County purposes.) Two dollars of the additional \$7 surcharge are forwarded to the WLIB. The County continues to retain its \$4 share of the Recording Fee.

Previous Register of Deeds Recording Fees	\$ 4
Fee for MCAMLIS	4
Fee for Land Records Modernization Initiatives	1
Fee for State Land Information Board	<u>2</u>
	\$11

<b>BUDGET SUMMARY</b>				
<b>Account Summary</b>	<b>2005 Actual</b>	<b>2006 Budget</b>	<b>2007 Budget</b>	<b>2006/2007 Change</b>
Personal Services (w/o EFB)	\$ 107,850	\$ 0	\$ 0	\$ 0
Services	1,947,052	640,206	710,000	69,794
Commodities	349	33,400	5,000	(28,400)
Capital Outlay	4,217	21,800	8,000	(13,800)
County Service Charges	320,590	408,594	328,000	(80,594)
Abatements	0	0	0	0
<b>Total Expenditures</b>	<b>2,380,058</b>	<b>1,104,000</b>	<b>1,051,000</b>	<b>(53,000)</b>
<b>Encumbrances</b>	<b>\$ 483,863</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Exp &amp; Encumbrances</b>	<b>2,863,921</b>	<b>1,104,000</b>	<b>1,051,000</b>	<b>(53,000)</b>
State Grants	\$ 78,289	\$ 0	\$ 0	\$ 0
Sewer District & Utility				
Contributions	2,025	0	0	0
Recording Fee Surcharge	1,207,528	1,104,000	1,051,000	(53,000)
<b>Total Revenue</b>	<b>\$ 1,287,842</b>	<b>\$ 1,104,000</b>	<b>\$ 1,051,000</b>	<b>\$ (53,000)</b>
Contribution to Reserve Account	\$ 0	\$ 0	\$ 0	\$ 0
<b>Property Tax Levy</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**BUDGET HIGHLIGHTS**

- This appropriation provides 2007 expenditure authority of \$1,051,000 for the Automated Land Information System. Revenue of \$840,000 is projected to be received from the \$4 surcharge

collected by the Register of Deeds (ROD) earmarked for land information modernization by Section 59.72(5) of the Wisconsin Statutes. Revenue of \$210,000 is projected to be

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collected from the \$1 surcharge, which is also collected by the Register of Deeds. Milwaukee County is not required to provide tax levy dollars.

- Expenditure authority of \$1,051,000 is comprised of \$551,825 to continue the development and maintenance of the automated base map and parcel-based land information system as provided for in the plan approved by the County Board and to undertake selected plan development work; \$210,000 to develop and maintain a computerized indexing of the County's land information records related to housing in a manner consistent with the requirements of Section 66.1001(2)(6) Wisconsin Statutes; \$77,175 for surveying services provided by the Southeastern Wisconsin Regional Planning Commission (SEWRPC) in performance of its duties as the Milwaukee County Surveyor under the requirements of Section 59.635, Wisconsin Statutes; and \$6,000 for meeting and travel expenses; \$88,000 to replace/upgrade existing computer equipment, software maintenance and upgrades and data processing consulting services.

In 2005, the Architectural and Engineering (A&E) Division of the Department of Transportation and Public Works assumed the project management function for MCAMLIS from the Southeastern Wisconsin Regional Planning Commission (SEWRPC). A&E will receive \$214,000 in MCAMLIS funds for project management in 2007. These funds will provide for conceptual development of individual projects, development of project specifications, writing contracts, preparation of invoices to draw down funds as expended, payment of subcontractors, record keeping and general maintenance of MCAMLIS data holdings. This effort has merged the County internal GIS functions with MCAMLIS. In addition, ROD will receive \$89,000 for MCAMLIS data maintenance and the Department of Administration Services will receive 25,000 for fiscal oversight. The MCAMLIS project will be

managed in accordance with Milwaukee County ordinances.

- In December 2004, the MCAMLIS Steering Committee approved a total appropriation of \$3,252,710 in existing MCAMLIS funds for a digital topographic mapping replacement project. This project will provide new topographic mapping and digital orthophotography for the entire county. This appropriation is to be divided over four years, 2005 to 2008.
- MCAMLIS has authorized up to \$400,000 for the Register of Deeds to convert microfiche images for the seven-year period 1988-1994 (approximately 2.7 million images). An additional \$150,000 is being provided to the ROD for improvements to computerized systems providing bulk access to data, linking multiple databases and eliminating property record verification backlogs.
- All departments are required to operate within their expenditure appropriations and their overall budgets. Pursuant to Section 59.60(12), Wisconsin Statutes, "No payment may be authorized or made and no obligation incurred against the county unless the county has sufficient appropriation for payment. No payment may be made or obligation incurred against an appropriation unless the director first certifies that a sufficient unencumbered balance is or will be available in the appropriation to make the payment or to meet the obligation when it becomes due and payable. An obligation incurred and an authorization of payment in violation of this subsection is void. A county officer who knowingly violates this subsection is jointly and severely liable to the county for the full amount paid. A county employee who knowingly violates this subsection may be removed for cause."